

FORSYTH COUNTY
BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: SEPTEMBER 24, 2020 AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO INCREASE REVENUES AND APPROPRIATIONS FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

COUNTY MANAGER’S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health, Department of Health and Human Services, under Agreement Addenda 539. Agreement Addenda 539 is in the amount of \$117,143. These funds are to be used by the Local Health Department for Covid-19 related activities such as staffing, infection control, testing, and tracing.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 24, 2020

This Budget Ordinance Amendment creates an appropriation for Forsyth County Department of Public Health's Department of Health and Human Services under Agreement Addenda in the amount of \$117,143. These funds are to be used by the LHD for Covid-19 related activities such as: staffing, infection control, testing, and tracing.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUE.

GENERAL FUND	<u>\$117.143</u>
INTERGOVERNMENTAL	

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND	<u>\$117.143</u>
PUBLIC HEALTH	

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of fund balance

**APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____**
