

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 11, 2013 AGENDA ITEM NUMBER: 8

**SUBJECT: AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE  
ADDITIONAL CHILD CARE SUBSIDY FUNDS  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

Throughout the 2012-2013 Fiscal Year, additional Child Care Subsidy Funds are allocated to counties by the N.C. Division of Child Development and Early Education (DCDEE). The authorization dated December 15, 2012 increased Forsyth County's Child Care Subsidy funding allocation to \$13,980,215. These funds assist children and families with child care assistance and are 100% State and Federal. There is no County money involved. Forsyth County has received an additional \$338,317 of these funds.

The purpose of this agenda item is to appropriate the additional Child Care Subsidy funds to match the revised State funding level.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: February 6, 2013  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2012-2013 BUDGET ORDINANCE**

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FROM: BUDGET & MANAGEMENT

MEETING DATE: February 11, 2013

**EXPLANATION:**

Throughout the 2012-2013 Fiscal Year, additional Child Care Subsidy Funds are allocated to counties by the N.C. Division of Child Development and Early Education (DCDEE). The authorization dated December 15, 2012 increased Forsyth County's Child Care Subsidy funding allocation to \$13,980,215. These funds assist children and families with child care assistance and are 100% State and Federal. There is no County money involved. Forsyth County has received an additional \$338,317 of these funds.

The purpose of this agenda item is to appropriate the additional Child Care Subsidy funds to match the revised State funding level.

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**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT  
THE FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	SECTION 1. REVENUES GENERAL FUND INTERGOVERNMENTAL	\$338,317
INCREASE:	SECTION 2. APPROPRIATIONS GENERAL FUND—SOCIAL SERVICES	\$338,317

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**NATURE OF TRANSACTION:**  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

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Division of Child Dev, Child Care Funding Authorization December 15, 2012

County	Non Smart Start Direct Serv Adj, 12/15/12	Non Smart Start Serv Support Adj, 12/15/12	Total Non Smart Start Adj, 12/15/12	Total Non Smart Start Direct Serv 12/15/12	Total Non Smart Start Serv Support 12/15/12	Total Non Smart Start Allocation 12/15/12	Title IV-E Funds Allocated for Non Smart Start Direct Services 12/15/12	Total Non Smart Start Direct Services 12/15/12	Smart Start Direct Services Adj, 12/15/12	Smart Start Services Support Adj, 12/15/12	Total Smart Start Adj, 12/15/12	Smart Start Direct Services 12/15/12	Smart Start Services Support 12/15/12	Total Smart Start Allocation 12/15/12	Combined Direct Services 12/15/12	Combined Services Support Allocation 12/15/12	Total Combined Funding 12/15/12		
ALAMANCE	\$ -	\$ -	\$ -	\$ 5,147,417	\$ 200,728	\$ 5,348,145	\$ 17,859	\$ 5,185,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 731,512	\$ 88,878	\$ 780,390	\$ 5,888,588	\$ 287,804	\$ 6,184,192
ALEXANDER	\$ -	\$ -	\$ -	\$ 801,274	\$ 80,000	\$ 881,274	\$ 2,868	\$ 884,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308,785	\$ 18,000	\$ 225,785	\$ 1,114,057	\$ 95,000	\$ 1,210,057
ALLEGHANY	\$ -	\$ -	\$ -	\$ 344,488	\$ 80,000	\$ 424,488	\$ 7,298	\$ 431,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 385,675	\$ 80,000	\$ 475,675
ANSON	\$ -	\$ -	\$ -	\$ 833,884	\$ 80,000	\$ 913,884	\$ -	\$ 833,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,572	\$ -	\$ 177,572	\$ 1,011,256	\$ 80,000	\$ 1,081,256
ASHE	\$ -	\$ -	\$ -	\$ 879,413	\$ 80,000	\$ 959,413	\$ 8,417	\$ 967,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,052	\$ -	\$ 138,052	\$ 1,126,882	\$ 80,000	\$ 1,206,882
AVERY	\$ -	\$ -	\$ -	\$ 348,770	\$ 80,000	\$ 428,770	\$ 8,521	\$ 437,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,811	\$ -	\$ 86,811	\$ 441,011	\$ 80,000	\$ 521,011
BEAUFORT	\$ -	\$ -	\$ -	\$ 1,825,064	\$ 80,000	\$ 1,905,064	\$ 1,892	\$ 1,927,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,055	\$ -	\$ 257,055	\$ 2,085,011	\$ 80,000	\$ 2,165,011
BERTIE	\$ -	\$ -	\$ -	\$ 815,104	\$ 80,000	\$ 895,104	\$ 1,428	\$ 816,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816,533	\$ 80,000	\$ 896,533
BLADEN	\$ -	\$ -	\$ -	\$ 1,077,864	\$ 80,000	\$ 1,157,864	\$ -	\$ 1,077,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,150	\$ -	\$ 175,150	\$ 1,252,814	\$ 80,000	\$ 1,332,814
BRUNSWICK	\$ -	\$ -	\$ -	\$ 3,914,795	\$ 161,027	\$ 4,075,822	\$ 9,214	\$ 4,085,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 518,194	\$ -	\$ 518,194	\$ 4,444,143	\$ 161,027	\$ 4,601,170
BUNCOMBE	\$ -	\$ -	\$ -	\$ 7,845,505	\$ 300,227	\$ 8,145,732	\$ 45,315	\$ 7,891,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,057,187	\$ -	\$ 1,057,187	\$ 6,848,997	\$ 300,227	\$ 7,249,214
BURKE	\$ -	\$ -	\$ -	\$ 2,282,601	\$ 97,359	\$ 2,380,960	\$ 5,468	\$ 2,386,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,068	\$ 42,084	\$ 767,152	\$ 2,693,137	\$ 140,343	\$ 2,833,480
CABARRUS	\$ -	\$ -	\$ -	\$ 5,023,421	\$ 186,870	\$ 5,210,291	\$ 10,583	\$ 5,220,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,250	\$ 705,620	\$ 763,870	\$ 5,883,374	\$ 242,920	\$ 6,126,294
CALDWELL	\$ -	\$ -	\$ -	\$ 2,580,896	\$ 105,817	\$ 2,686,713	\$ 41,821	\$ 2,634,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,520	\$ 24,281	\$ 632,801	\$ 3,298,040	\$ 129,878	\$ 3,427,918
CAMDEN	\$ -	\$ -	\$ -	\$ 125,810	\$ 80,000	\$ 205,810	\$ -	\$ 125,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,810	\$ 80,000	\$ 205,810
CARTERET	\$ -	\$ -	\$ -	\$ 1,918,205	\$ 80,000	\$ 1,998,205	\$ 9,887	\$ 2,008,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ 28,000	\$ 1,957,872	\$ 80,000	\$ 2,037,872
CASWELL	\$ -	\$ -	\$ -	\$ 547,110	\$ 80,000	\$ 627,110	\$ -	\$ 547,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,818	\$ -	\$ 88,818	\$ 648,193	\$ 80,000	\$ 728,193
CATAWBA	\$ -	\$ -	\$ -	\$ 5,544,931	\$ 218,478	\$ 5,763,409	\$ 29,519	\$ 5,743,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862,885	\$ 158,376	\$ 1,021,261	\$ 6,537,145	\$ 374,854	\$ 6,912,000
CHATHAM	\$ -	\$ -	\$ -	\$ 2,127,053	\$ 80,000	\$ 2,207,053	\$ 9,133	\$ 2,216,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,331	\$ -	\$ 230,331	\$ 2,385,517	\$ 80,000	\$ 2,465,517
CHEROKEE	\$ -	\$ -	\$ -	\$ 1,110,191	\$ 80,000	\$ 1,190,191	\$ 7,837	\$ 1,198,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,354	\$ -	\$ 153,354	\$ 1,271,182	\$ 80,000	\$ 1,351,182
CHOWAN	\$ -	\$ -	\$ -	\$ 840,183	\$ 80,000	\$ 920,183	\$ 800	\$ 920,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,983	\$ 80,000	\$ 1,000,983
CLAY	\$ -	\$ -	\$ -	\$ 319,546	\$ 80,000	\$ 399,546	\$ 5,180	\$ 404,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,802	\$ -	\$ 71,802	\$ 368,338	\$ 80,000	\$ 448,338
CLEVELAND	\$ -	\$ -	\$ -	\$ 3,343,158	\$ 137,058	\$ 3,480,216	\$ 24,038	\$ 3,456,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 821,584	\$ 88,787	\$ 910,371	\$ 3,888,791	\$ 223,843	\$ 4,212,634
COLUMBUS	\$ -	\$ -	\$ -	\$ 2,209,411	\$ 87,136	\$ 2,296,547	\$ -	\$ 2,209,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,455	\$ -	\$ 307,455	\$ 2,516,988	\$ 87,136	\$ 2,604,124
GRAVEN	\$ -	\$ -	\$ -	\$ 4,349,432	\$ 178,345	\$ 4,527,777	\$ 9,783	\$ 4,518,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 518,382	\$ 40,242	\$ 558,624	\$ 4,874,587	\$ 218,587	\$ 5,093,174
CUMBERLAND	\$ -	\$ -	\$ -	\$ 13,473,531	\$ 585,876	\$ 14,059,407	\$ 34,085	\$ 13,995,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,230,308	\$ 235,348	\$ 2,465,656	\$ 15,737,222	\$ 821,224	\$ 16,558,446
CURRITUCK	\$ -	\$ -	\$ -	\$ 849,884	\$ 80,000	\$ 929,884	\$ -	\$ 849,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 849,884	\$ 80,000	\$ 929,884
DAKE	\$ -	\$ -	\$ -	\$ 1,011,023	\$ 80,000	\$ 1,091,023	\$ 8,228	\$ 1,099,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,203	\$ 30,725	\$ 192,928	\$ 1,181,452	\$ 110,725	\$ 1,292,177
DAVIDSON	\$ -	\$ -	\$ -	\$ 5,229,632	\$ 204,951	\$ 5,434,583	\$ 32,842	\$ 5,351,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,351,741	\$ 204,951	\$ 5,556,692
DEWITT	\$ -	\$ -	\$ -	\$ 974,590	\$ 80,000	\$ 1,054,590	\$ 10,937	\$ 1,065,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,159,527	\$ 80,000	\$ 1,239,527
DAVIE	\$ -	\$ -	\$ -	\$ 2,473,284	\$ 102,301	\$ 2,575,585	\$ 3,813	\$ 2,579,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,579,398	\$ 102,301	\$ 2,681,699
DURHAM	\$ -	\$ -	\$ -	\$ 14,230,467	\$ 546,408	\$ 14,776,875	\$ 34,865	\$ 14,742,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,742,010	\$ 546,408	\$ 15,288,418
EDGEcombe	\$ -	\$ -	\$ -	\$ 2,478,625	\$ 110,948	\$ 2,589,573	\$ 2,621	\$ 2,592,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,592,194	\$ 110,948	\$ 2,703,142
FORSYTH	\$ -	\$ -	\$ -	\$ 13,853,907	\$ 533,201	\$ 14,387,108	\$ 24,308	\$ 14,362,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,362,800	\$ 533,201	\$ 14,896,001
FRANKLIN	\$ -	\$ -	\$ -	\$ 1,844,791	\$ 80,000	\$ 1,924,791	\$ 8,122	\$ 1,932,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,728	\$ 23,730	\$ 214,458	\$ 2,143,641	\$ 103,730	\$ 2,247,371
GASTON	\$ -	\$ -	\$ -	\$ 6,183,071	\$ 253,839	\$ 6,436,910	\$ 52,945	\$ 6,383,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 110,000	\$ 1,160,000	\$ 7,288,018	\$ 383,839	\$ 7,671,857
GATES	\$ -	\$ -	\$ -	\$ 302,920	\$ 80,000	\$ 382,920	\$ -	\$ 302,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,920	\$ 80,000	\$ 382,920
GRAHAM	\$ -	\$ -	\$ -	\$ 509,188	\$ 80,000	\$ 589,188	\$ 8,885	\$ 598,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,033	\$ -	\$ 82,033	\$ 680,106	\$ 80,000	\$ 760,106
GRANVILLE	\$ -	\$ -	\$ -	\$ 1,785,850	\$ 80,000	\$ 1,865,850	\$ 3,516	\$ 1,869,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,788	\$ 27,308	\$ 179,096	\$ 1,941,152	\$ 107,308	\$ 2,048,460
GREENE	\$ -	\$ -	\$ -	\$ 862,518	\$ 80,000	\$ 942,518	\$ 2,508	\$ 945,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 945,026	\$ 80,000	\$ 1,025,026
GUILFORD	\$ -	\$ -	\$ -	\$ 18,879,132	\$ 789,705	\$ 19,668,837	\$ 63,824	\$ 19,605,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,328,188	\$ -	\$ 1,328,188	\$ 21,296,145	\$ 789,705	\$ 22,085,850
HALIFAX	\$ -	\$ -	\$ -	\$ 1,842,248	\$ 80,000	\$ 1,922,248	\$ 2,834	\$ 1,925,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,875	\$ 30,000	\$ 470,875	\$ 2,288,055	\$ 110,000	\$ 2,398,055
HARNETT	\$ -	\$ -	\$ -	\$ 4,270,816	\$ 202,177	\$ 4,472,993	\$ 10,337	\$ 4,462,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 487,500	\$ 39,000	\$ 526,500	\$ 4,788,653	\$ 241,177	\$ 5,029,830
HAYWOOD	\$ -	\$ -	\$ -	\$ 2,118,456	\$ 88,121	\$ 2,206,577	\$ 17,748	\$ 2,188,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 272,023	\$ -	\$ 272,023	\$ 2,460,852	\$ 88,121	\$ 2,548,973
HENDERSON	\$ -	\$ -	\$ -	\$ 3,015,845	\$ 123,865	\$ 3,139,710	\$ 20,604	\$ 3,119,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 478,318	\$ 58,423	\$ 536,741	\$ 3,515,787	\$ 180,228	\$ 3,696,015
HERTFORD	\$ -	\$ -	\$ -	\$ 833,711	\$ 80,000	\$ 913,711	\$ -	\$ 833,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,435	\$ 7,017	\$ 182,452	\$ 1,008,141	\$ 87,017	\$ 1,095,158
HOKE	\$ -	\$ -	\$ -	\$ 2,202,092	\$ 90,534	\$ 2,292,626	\$ 536	\$ 2,293,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,000	\$ 48,000	\$ 216,000	\$ 2,388,828	\$ 138,534	\$ 2,527,362
HYDE	\$ -	\$ -	\$ -	\$ 191,845	\$ 80,000	\$ 271,845	\$ -	\$ 191,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,785	\$ -	\$ 10,785	\$ 282,630	\$ 80,000	\$ 362,630
IREDELL	\$ -	\$ -	\$ -	\$ 4,068,470	\$ 152,420	\$ 4,220,890	\$ 25,558	\$ 4,195,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,020	\$ -	\$ 785,020	\$ 4,980,352	\$ 152,420	\$ 5,132,772
JACKSON	\$ -	\$ -	\$ -	\$ 1,841,471	\$ 80,000	\$ 1,921,471	\$ 1,100	\$ 1,922,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,447	\$ -	\$ 120,447	\$ 1,791,024	\$ 80,000	\$ 1,871,024
JOHNSTON	\$ -	\$ -	\$ -	\$ 5,719,821	\$ 230,800	\$ 5,950,621	\$ 11,902	\$ 5,938,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 898,588	\$ 70,000	\$ 968,588	\$ 6,880,421	\$ 300,800	\$ 7,181,221
JONES	\$ -	\$ -	\$ -	\$ 470,059	\$ 80,000	\$ 550,059	\$ -	\$ 470,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,059	\$ 80,000	\$ 550,059
LEE	\$ -	\$ -	\$ -	\$ 1,801,708	\$ 80,000	\$ 1,881,708	\$ -	\$ 1,801,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,801,708	\$ 80,000	\$ 1,881,708
LENOIR	\$ -	\$ -	\$ -	\$ 2,389,386	\$ 161,882	\$ 2,551,268	\$ -	\$ 2,389,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,389,386	\$ 161,882	\$ 2,551,268
LINCOLN	\$ -	\$ -	\$ -	\$ 1,815,715	\$ 80,000	\$ 1,895,715	\$ 2,419	\$ 1,898,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,322	\$ 70,000	\$ 470,322	\$ 2,318,458	\$ 150,000	\$ 2,468,458
MADISON	\$ -	\$ -	\$ -	\$ 1,407,081	\$ 80,000	\$ 1,487,081	\$ 2,386	\$ 1,489,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,778	\$ -	\$ 40,778	\$ 1,511,188	\$ 80,000	\$ 1,591,188
MARTIN	\$ -	\$ -	\$ -	\$ 539,735	\$ 80,000	\$ 619,735	\$ 2,578	\$ 622,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,817	\$ -	\$ 112,817	\$ 736,130	\$ 80,000	\$ 816,130
MC DOWELL	\$ -	\$ -	\$ -	\$ 894,522	\$ 80,000	\$ 974,522	\$ 8,815	\$ 983,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,280	\$ 14,477	\$ 255,757	\$ 1,234,720	\$ 84,477	\$ 1,319,197
MECKLENBURG	\$ -	\$ -	\$ -	\$ 1,434,464	\$ 80,000	\$ 1,514,464	\$ 2,232	\$ 1,516,696	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,542	\$ 48,304	\$ 278,846	\$ 1,676,238	\$ 128,304	\$ 1,804,542
MITCHELL	\$ -	\$ -	\$ -	\$ 37,108,885	\$ 1,445,152	\$ 38,554,037	\$ 85,894	\$ 38,468,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,119,282	\$ 157,155	\$ 5,276,437			

Division of Child Dev. Child Care Funding Authorization December 15, 2012

County	Non Smart Start Direct Serv Adj. 12/15/12	Non Smart Start Serv Support Adj. 12/15/12	Total Non Smart Start Adj. 12/15/12	Total Non Smart Start Direct Serv 12/15/12	Total Non Smart Start Serv Support 12/15/12	Total Non Smart Start Allocation 12/15/12	Title IV-E Funds Allocated for Non Smart Start Direct Services 12/15/12	Total Non Smart Start Direct Services 12/15/12	Smart Start Direct Services Adj. 12/15/12	Smart Start Services Support Adj. 12/15/12	Total Smart Start Adj. 12/15/12	Smart Start Direct Services 12/15/12	Smart Start Services Support 12/15/12	Total Smart Start Allocation 12/15/12	Combined Direct Services 12/15/12	Combined Services Support Allocation 12/15/12	Total Combined Funding 12/15/12
ORANGE	\$ -	\$ -	\$ -	\$ 4,344,711	\$ 165,588	\$ 4,510,300	\$ 22,140	\$ 4,308,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,005,000	\$ 70,000	\$ 1,075,000	\$ 5,807,440
PAMLICO	\$ -	\$ -	\$ -	\$ 487,482	\$ 80,000	\$ 567,482	\$ 4,520	\$ 482,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,095	\$ -	\$ 58,095	\$ 628,107
PASQUOTANK	\$ -	\$ -	\$ -	\$ 1,687,287	\$ 80,000	\$ 1,777,287	\$ 525	\$ 1,687,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,777,812
PENDER	\$ -	\$ -	\$ -	\$ 1,676,003	\$ 80,000	\$ 1,756,003	\$ 8,078	\$ 1,685,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 1,985,679
PERQUIMANS	\$ -	\$ -	\$ -	\$ 317,073	\$ 80,000	\$ 397,073	\$ -	\$ 317,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,433	\$ 6,875	\$ 90,108	\$ 467,181
PERSON	\$ -	\$ -	\$ -	\$ 1,281,610	\$ 80,000	\$ 1,341,610	\$ 5,030	\$ 1,288,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,825	\$ -	\$ 217,825	\$ 1,564,465
PITT	\$ -	\$ -	\$ -	\$ 6,726,777	\$ 258,351	\$ 6,988,128	\$ 12,779	\$ 6,742,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723,848	\$ 43,431	\$ 777,279	\$ 7,768,158
POLK	\$ -	\$ -	\$ -	\$ 498,033	\$ 80,000	\$ 578,033	\$ 2,800	\$ 488,633	\$ 14,238	\$ -	\$ 14,238	\$ -	\$ -	\$ 101,238	\$ -	\$ 101,238	\$ 679,871
RANDOLPH	\$ -	\$ -	\$ -	\$ 4,466,278	\$ 175,079	\$ 4,641,357	\$ 22,190	\$ 4,468,468	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 704,748	\$ 103,000	\$ 867,748	\$ 5,531,245
RICHMOND	\$ -	\$ -	\$ -	\$ 1,700,358	\$ 80,000	\$ 1,780,358	\$ -	\$ 1,700,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 7,000	\$ 182,000	\$ 1,962,358
ROBESON	\$ -	\$ -	\$ -	\$ 5,679,301	\$ 242,025	\$ 6,221,826	\$ 28,203	\$ 6,007,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,005,878	\$ 20,468	\$ 1,026,467	\$ 7,276,598
ROCKINGHAM	\$ -	\$ -	\$ -	\$ 2,588,657	\$ 108,738	\$ 2,695,895	\$ 19,372	\$ 2,608,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,189	\$ 36,458	\$ 484,645	\$ 3,196,712
ROWAN	\$ -	\$ -	\$ -	\$ 4,325,351	\$ 170,230	\$ 4,495,581	\$ 10,316	\$ 4,335,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,505,897
RUTHERFORD	\$ -	\$ -	\$ -	\$ 2,119,125	\$ 84,709	\$ 2,203,834	\$ 5,060	\$ 2,124,701	\$ 3,158	\$ -	\$ 3,158	\$ -	\$ -	\$ 479,156	\$ 50,000	\$ 528,156	\$ 2,738,896
SAMPSON	\$ -	\$ -	\$ -	\$ 2,032,583	\$ 83,705	\$ 2,118,288	\$ 14,962	\$ 2,047,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,131,280
SCOTLAND	\$ -	\$ -	\$ -	\$ 1,377,520	\$ 80,000	\$ 1,457,520	\$ 4,211	\$ 1,381,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,336	\$ 12,000	\$ 223,336	\$ 1,685,067
STANLY	\$ -	\$ -	\$ -	\$ 1,823,708	\$ 80,000	\$ 1,903,708	\$ 3,058	\$ 1,826,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 458,822	\$ 18,273	\$ 477,095	\$ 2,381,892
STOKES	\$ -	\$ -	\$ -	\$ 1,008,867	\$ 60,000	\$ 1,068,867	\$ 7,403	\$ 1,018,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000	\$ 8,800	\$ 254,800	\$ 1,350,870
SURRY	\$ -	\$ -	\$ -	\$ 1,889,829	\$ 80,000	\$ 2,069,829	\$ 17,087	\$ 2,008,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,423	\$ 30,855	\$ 468,278	\$ 2,534,874
SWAIN	\$ -	\$ -	\$ -	\$ 871,742	\$ 80,000	\$ 951,742	\$ 122	\$ 871,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,321	\$ -	\$ 81,321	\$ 933,165
TRANSYLVANIA	\$ -	\$ -	\$ -	\$ 873,803	\$ 80,000	\$ 953,803	\$ 4,872	\$ 878,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,500	\$ -	\$ 82,500	\$ 1,041,075
TYRRELL	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817	\$ -	\$ 107,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,817
UNION	\$ -	\$ -	\$ -	\$ 5,202,257	\$ 205,530	\$ 5,407,787	\$ 6,285	\$ 5,208,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 882,128	\$ 188,758	\$ 1,070,886	\$ 6,485,950
VANCE	\$ -	\$ -	\$ -	\$ 1,889,989	\$ 80,000	\$ 1,989,989	\$ 7,841	\$ 1,898,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 32,550	\$ 432,550	\$ 2,408,281
WAKE	\$ -	\$ -	\$ -	\$ 26,861,505	\$ 1,054,719	\$ 27,916,224	\$ 123,723	\$ 26,885,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,428,950	\$ 256,855	\$ 8,685,805	\$ 34,723,532
WARREN	\$ -	\$ -	\$ -	\$ 711,063	\$ 80,000	\$ 791,063	\$ -	\$ 711,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,225	\$ -	\$ 10,225	\$ 801,288
WASHINGTON	\$ -	\$ -	\$ -	\$ 625,953	\$ 80,000	\$ 705,953	\$ -	\$ 625,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,744	\$ -	\$ 111,744	\$ 737,697
WATAUGA	\$ -	\$ -	\$ -	\$ 851,427	\$ 80,000	\$ 931,427	\$ 590	\$ 852,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,778	\$ 21,180	\$ 162,958	\$ 1,014,943
WAYNE	\$ -	\$ -	\$ -	\$ 4,180,685	\$ 175,801	\$ 4,356,286	\$ 11,543	\$ 4,172,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 893,200	\$ 48,850	\$ 942,050	\$ 5,087,879
WILKES	\$ -	\$ -	\$ -	\$ 1,713,821	\$ 80,000	\$ 1,793,821	\$ 12,934	\$ 1,728,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,970	\$ 6,550	\$ 365,520	\$ 2,127,375
WILSON	\$ -	\$ -	\$ -	\$ 3,772,833	\$ 148,809	\$ 3,921,642	\$ 3,285	\$ 3,778,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,924,804
YADKIN	\$ -	\$ -	\$ -	\$ 746,712	\$ 80,000	\$ 826,712	\$ 5,740	\$ 752,452	\$ 15,580	\$ -	\$ 15,580	\$ -	\$ -	\$ 131,628	\$ 50,000	\$ 181,628	\$ 1,014,280
YANCEY	\$ -	\$ -	\$ -	\$ 333,048	\$ 80,000	\$ 413,048	\$ 2,308	\$ 333,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,355	\$ -	\$ 4,355	\$ 417,707
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 333,326,727</b>	<b>\$ 15,537,807</b>	<b>\$ 348,864,534</b>	<b>\$ 1,189,493</b>	<b>\$ 334,498,220</b>	<b>\$ 57,074</b>	<b>\$ -</b>	<b>\$ 57,074</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,886,372</b>	<b>\$ 2,680,089</b>	<b>\$ 45,384,441</b>	<b>\$ 377,192,592</b>

Total Non-Smart Start (Column 3) Includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

**AUTHORIZED SIGNATURES**

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