

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 28, 2013 AGENDA ITEM NUMBER: 9-A&B

SUBJECT: A) AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO TRANSFER THE APPROPRIATION OF \$84,820 IN 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDS TO A GRANT PROJECT ORDINANCE (SHERIFF'S OFFICE)

B) ADOPTION OF 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROJECT ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On September 23, 2013, the Board of Commissioners adopted a Budget Ordinance Amendment which inadvertently appropriated \$84,820 in 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds into the Sheriff's Office General Fund operating budget. The 2013 Edward Byrne Memorial Justice Assistance Grant will be administered by the Forsyth County Sheriff's Office and should have been set up as a Grant Project Ordinance.

The purpose of this Budget Ordinance Amendment is to transfer the appropriation from the Sheriff's General Fund operating budget in the amount of \$84,820, and Section B establishes and appropriates those funds into the Grant Project Ordinance.

ATTACHMENTS: yes no

SIGNATURE: *J. Audrey Watts, Jr.* DATE: October 23, 2013
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 28, 2013

EXPLANATION:

On September 23, 2013, the Board of Commissioners adopted a Budget Ordinance Amendment which inadvertently appropriated \$84,820 in 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds into the Sheriff's Office General Fund operating budget. The 2013 Edward Byrne Memorial Justice Assistance Grant will be administered by the Forsyth County Sheriff's Office and should have been set up as a Grant Project Ordinance.

The purpose of this Budget Ordinance Amendment is to transfer the appropriation from the Sheriff's General Fund operating budget in the amount of \$84,820, and Section B establishes and appropriates those funds into the Grant Project Ordinance.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 1. REVENUES.
GENERAL FUND \$84,820
INTERGOVERNMENTAL

DECREASE: SECTION 2. EXPENDITURES.
GENERAL FUND
SHERIFF \$84,820

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

**2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
PROJECT ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of Forsyth County:

Section 1. Revenues. The following revenue is hereby made available for projects as described in Section 2 of this Ordinance:

2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) \$169,640.00

Section 2. Authorization of Projects and Appropriation of Funds.

The following amounts are hereby made available for the purchase of equipment for the Forsyth County Sheriff's Office and the City of Winston-Salem Police Department. An interlocal agreement authorized by Resolution adopted on June 27, 2013 provides for the use and distribution of the 2013 Edward Byrne Memorial Justice Assistance Grant funds.

Subject to compliance with the applicable bidding laws or any applicable exception thereto and consistent with the authority provided by the Budget Ordinance, the County Manager and Clerk of the Board are hereby authorized to execute the necessary documents within funds included in this Grant Project Ordinance.

The following funds are hereby appropriated to the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Project Ordinance for the purchase of the following equipment:

Grant Projects:

Forsyth County Sheriff's Office:	\$84,820
60 Flex Axon Camera systems	
Winston-Salem Police Department	<u>\$84,820</u>
F6 Andros Robot	
3 Speed Mats	
83 in car printers	
Total Grant Appropriation:	<u>\$169,640.00</u>

Section 3. Effective Date. This ordinance shall become effective upon adoption.