

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 24, 2014

AGENDA ITEM NUMBER: 4-A&B

SUBJECT: A) RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2014-2015 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION

B) AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE

(YOUTH SERVICES – JUVENILE CRIME PREVENTION COUNCIL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

- A. The original funding plan, approved by the Forsyth County Board of Commissioners on June 23, 2014, included \$10,523 of unallocated funds reserved for future needs. The Forsyth County Juvenile Crime Prevention Council (JCPC) Allocations Committee met on November 3, 2014, and approved the allocation of these funds to Partnership for a Drug-Free NC, Inc. for the provision of additional juvenile psychological services. The JCPC Executive Board thereafter followed the proper steps in the allocation process and determined that Partnership for a Drug-Free NC, Inc. has the resources to provide the needed services. The Forsyth County JCPC now requests the Forsyth County Board of Commissioners approve the allocation of the \$10,523 to Partnership for a Drug-Free NC, Inc. (Insight Human Services Program) to provide additional psychological services for Forsyth County juveniles.
- B. The attached budget ordinance amendment appropriates the unallocated \$10,523 to the Partnership for a Drug-Free NC, Inc. (Insight Human Services Program) to provide additional psychological services for Forsyth County juveniles.

ATTACHMENTS: Yes No

SIGNATURE: _____

J. Audley Watts, Jr.
COUNTY MANAGER

DATE: November 20, 2014

**RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED
JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN
FOR FISCAL YEAR 2014-2015 AND AUTHORIZING ITS SUBMISSION FOR
STATE APPROVAL AND IMPLEMENTATION
(YOUTH SERVICES-JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS, on June 23, 2014, the Forsyth County Board of Commissioners adopted a Resolution Approving the Community-Based Juvenile Delinquency, Substance Abuse, and Gang Prevention Plan for Fiscal Year 2014-2015 and Authorizing Its Submission for State Approval and Implementation; and

WHEREAS, the Forsyth County Juvenile Crime Prevention Council's original funding plan included an unallocated amount of \$10,523 of FY 2014-2015 Juvenile Crime Prevention Council Funds which were reserved for future needs; and

WHEREAS, any Juvenile Crime Prevention Council funds which remain unallocated at the end of the calendar year will revert to the State; and

WHEREAS, a revised plan was approved by the Forsyth County Juvenile Crime Prevention Council's Allocations Committee on November 3, 2014 and later approved by the full Juvenile Crime Prevention Council of Forsyth County to allocate the remaining \$10,523 to Partnership for a Drug-Free NC, Inc. (Insight Human Services Program) for the provision of additional juvenile psychological services; and

WHEREAS, the Forsyth County Juvenile Crime Prevention Council hereby submits the revised funding plan with the allocation of \$10,523 to Partnership for a Drug-Free NC, Inc. (Insight Human Services Program) for additional juvenile psychological services for fiscal year 2014-2015 to the Forsyth County Board of Commissioners for its approval;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners, having reviewed the recommended revision to the community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Forsyth County Juvenile Crime Prevention Council and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2014-2015.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached revised funding plan.

Adopted this 24th day of November 2014.

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2014-2015 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: November 24, 2014

EXPLANATION:

The original funding plan, approved by the Forsyth County Board of Commissioners on June 23, 2014, included \$10,523 in unallocated funds reserved for future needs. The Forsyth County Juvenile Crime Prevention Council (JCPC) Allocations Committee met on November 3, 2014, and approved the allocation of these funds to Partnership for a Drug-Free NC, Inc. for the provision of additional juvenile psychological services. The JCPC Executive Board thereafter followed the proper steps in the allocation process and determined that Partnership for a Drug-Free NC, Inc. has the resources to provide the needed services. The Forsyth County JCPC now requests the Forsyth County Board of Commissioners approve the allocation of the \$10,523 to Partnership for a Drug-Free NC, Inc. (Insight Human Services Program) to provide additional psychological services for Forsyth County juveniles.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2014 – 2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

DECREASE:	<u>SECTION 2 APPROPRIATIONS,</u> GENERAL FUND PAYMENTS TO OTHER AGENCIES (494001-7908)	<u>\$10,523</u>
INCREASE:	<u>SECTION 2 APPROPRIATIONS</u> GENERAL FUND INSIGHT (494001-3420)	<u>\$10,523</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____



FC Juvenile Crime Prevention Council

2014-2015 Allocation Recommendation

Upon completion of the allocation process for the 2014-2015 budget year, the JCPC recognized unallocated funds in the amount of \$10,523. The committee recommended to Commissioners that the funds remain in the JCPC budget unallocated until a need could be identified. On November 3, 2014, the JCPC agreed that the need for psychological evaluations for youth entering into the Juvenile Justice system was greater than anticipated. As a result, the JCPC recommends that the funds in the amount of \$10,523 be allocated to the Partnership for a DrugFree NC (Insight Human Services Program) for the purpose of psychological services.

Total available for distribution: \$10,523.00

On November 3, 2014, per the recommendation of the Allocation Committee chaired by Sharon Singletary, it was recommended and approved by the full JCPC that the funds be allocated to the Partnership for a DrugFree NC (Insight Human Services) for the purpose of psychological services.

The Allocation Committee makes the following funding recommendation to be submitted to the Forsyth County Board of County Commissioners regarding the allocation of \$10,523 in Juvenile Crime Prevention Council funds for fiscal year 2014-2015.

PROGRAM NAME	2014— 2015 ALLOCATION AMOUNT RECOMMENDED
Insight Human Services Program- Psychological Testing	10,523.00