

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MAY 11, 2015 AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE ADDITIONAL REVENUE FROM THE SALE OF AUTOS AT AUCTION

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

As a result of the sale of several vehicles at auction, proceeds in the amount of \$119,050 have been received by the County and these funds need to be appropriated within the 2014 Motive Equipment Replacement Capital Projects Ordinance (CPO) for future motive equipment purchases.

The total amounts received were as follows:

\$ 39,850 - Fleet Management (Non-Emergency)
\$ 1,000 - Animal Control
\$ 56,300 - Sheriff
\$ 21,900 - Emergency Services

Total \$119,050

When this 2014 Motive Equipment Replacement CPO was established, it was anticipated there would be \$60,000 in the sale of vehicles. This action will appropriate the additional revenue in the CPO in the amount of \$59,050 and make those funds available for future motive equipment purchases. A budget transfer will distribute the \$60,000 already appropriated to the correct areas.

ATTACHMENTS: Yes No

SIGNATURE: *J. Dudley Watts, Jr. pdh* COUNTY MANAGER DATE: May 7, 2015

