

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 28, 2015 AGENDA ITEM NUMBER: 4

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE 2014 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On June 23, 2014, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds and authorizing execution of an Interlocal Agreement (2015-0019-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Funds in the amount of \$176,683. The grant funds were officially awarded by the Bureau of Justice Assistance.

The County's portion of the grant, in the amount of \$88,341.50, was to be used to purchase body-worn digital cameras for deputies, which will supplement existing in-car cameras. These funds were not spent prior to the close of FY15.

The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds, in the amount of \$88,341.50, into the Sheriff's Office FY 2015-2016 agency operating budget.

This grant expires on September 30, 2017.

ATTACHMENTS: yes no

SIGNATURE: J. Dudley Watts, Jr. /cdh DATE: September 23, 2015
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 28, 2015

EXPLANATION:

On June 23, 2014, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds and authorizing execution of an Interlocal Agreement (2015-0019-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Funds in the amount of \$176,683. The grant funds were officially awarded by the Bureau of Justice Assistance.

The County's portion of the grant, in the amount of \$88,341.50, was to be used to purchase body-worn digital cameras for deputies, which will supplement existing in-car cameras. These funds were not spent prior to the close of FY15.

The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds, in the amount of \$88,341.50, into the Sheriff's Office FY 2015-2016 agency operating budget.

This grant expires on September 30, 2017.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUES.
GENERAL FUND
UNRESERVED FUND BALANCE \$88,341.50

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
SHERIFF \$88,341.50

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
